1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ A	◆ G	◆ A	◆ G
Functional Team	◆ G	◆ G	◆ G	◆ G
Technical Team	◆ G	◆ G	◆ G	◆ G

2 Previous Meeting Action Items

- None

3 Key Issues

- System Test extended 1 week (end 5/13)
- User Acceptance Test pushed 1 week (start 5/2, end 6/24)

4 Items for Management Attention

- Mock Conversions
- System Test

5 Key Activities Next 30 Days

- Complete Mock Conversions
- Complete System Test Phase 2 – Cycle 1 and Cycle 2

6 Critical Path   On Track

- Project Mgmt   65% Complete   (09/01/15 – 07/26/16)
- Analysis   99% Complete   (09/01/15 – 03/31/16)
- Configuration   100% Complete   (09/01/15 – 02/22/16)
- Design   100% Complete   (08/31/15 – 12/17/15)

- Build   84% Complete   (09/01/15 – 04/14/16)
- Conversion   73% Complete   (10/12/15 – 04/15/16)
- Test   54% Complete   (11/04/15 – 07/08/16)
- Deploy   05% Complete   (02/01/16 – 07/11/16)
- Support   00% Complete   (07/11/16 – 08/31/16)
- Train   30% Complete   (12/28/15 – 08/03/16)

7 Project Management   On Track

Start: 09/01/15   End: 07/15/16   % Complete 65%   Target   60%

8 Analysis   On Track

Start: 09/01/15   End: 03/31/16   % Complete 99%   Target 99%

9 Configuration   Complete

Start: 09/01/15   End: 02/22/16   % Complete 100%   Target 100%

10 Design   Complete

Start: 08/31/15   End: 12/17/15   % Complete 100%   Target   100%

11 Build   At Risk

Start: 09/01/15   End: 04/14/16   % Complete 84%   Target 90%
- Technical Configuration Workbooks in progress
- Phase 2 Build and Unit Test in progress
- Batch Scheduling in progress
- Interface Connectivity in progress

12   Conversion   On Track

Start: 10/12/15   End: 04/15/16   % Complete   73%   Target   73%
- Mock 3a validation in progress
- Mock 3b beginning on schedule

13   Test   At Risk

Start: 11/04/15   End: 07/08/16   % Complete   54%   Target   60%
- System Test
  - Phase 1 – Cycle 2 script execution underway
  - Phase 2 – Cycle 1 and Cycle 2 script execution underway
  - Phase 2 – Cycle 3 script development underway
- Payroll Reconciliation in progress
- User Acceptance Test in progress
  - Preliminary planning underway

14   Deploy   On Track

Start: 02/01/16   End: 07/11/16   % Complete 5%   Target 5%

15   Support   On Track

Start: 07/11/16   End: 08/31/16   % Complete 00%   Target 00%

16   Train/Change Management   On Track

Start: 12/28/15   End: 08/03/16   % Complete   30%   Target 30%
- Change Management and Training sessions in progress